

Expenses		Budget	Committed costs	Actual	Invoiced/ paid	Variance against budget	Total spend to date
Materials						£0.00	£0.00
	Artist/ production Materials		£0.00	£0.00	date and Invoice number		
Materials	Materials and resources for workshops		£0.00	£0.00	date and Invoice number		
	<i>insert itemised cost in this section</i>					£0.00	£0.00
Transport	Transport of work for exhibition		£0.00	£0.00	date and Invoice number		
	<i>insert itemised cost in this section</i>					£0.00	£0.00
Marketing /events	Design and print of marketing material	£113.96	£0.00	£113.96	date and Invoice number		
	<i>Josh design</i>			£50.00	paid	£0.00	£113.96
	Scribes posters			£58.32	paid		
	Postage Post office			£5.64	paid		
	Preview Night	£41.12	£0.00	£41.12	date and Invoice number		
	<i>Tools and Materials</i>			£41.12	paid	£0.00	£41.12
Other	Making your work accesible	£60.00	£60.00	£0.00	date and Invoice number		
	<i>BSL interprtiture</i>		£60.00		Rachel to sig off invoice	£0.00	£60.00
	Contingency		£0.00	£0.00	date and Invoice number		
	<i>insert itemised cost in this section</i>					£0.00	£0.00